

Allocation of Funding 2022-23

Activity	Objective	Cost	Intended Outcome
Pastoral support from Teaching Assistant for 1:1 mentoring.	To provide support to individual children and families, so that children have successful relationships, improved self-esteem, confidence and well-being and are ready to learn.	£8,827.92	Children are settled and making at least good progress in line with their peers. In some cases are exceeding their peers. Children are confident in seeking help when it is needed. Children are happy in and out of the classroom with their friends.
Additional Teaching Assistant support	Teaching Assistant support within class time, to provide regular daily support to sustain and accelerate individual children's learning progress. Working with specific groups to reinforce basic skills.	£18,321.94	Children have made good progress. Where children have additional learning needs, they have also made good progress from their own starting points.
Subsidised trips, equine therapy, books, milk, uniform, equipment, and clubs	To enable children to participate in wider activities	£3,320.14	Pupils' attendance is good. All children have continued to develop social skills both within and outside school.
	Total	£30,470	